as of 11/18/2019

## 2018-2019 Profile of Clark School District 12-2

220 N Clinton St Clark SD 57225

Home County: Clark Area in Square Miles: 624

#### **Student Data**

Fall 2018 PK-12 Enrollment	411
Fall 2018 K-12 Fall Enrollment	374
Fall 2018 State Aid Fall Enrollment	376.00
Open Enrolled Students Rec'd	3
Home School ADM	14.00
December 2018 Federal Child Count*	61
% Special Needs Students*	14.8%
% Eligible for Free/Reduced Lunch**	45.7%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	13.3
Number of Graduates	16

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$45,315
Avg Years of Experience	16.8
% with Advanced Degrees	18.8%
Certified Instructional Staff	30.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.4
Math	20.3
Reading	18.4
Science	20.9
Composite Score	19.9
Number Tested	14

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,190

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membersip
PK	36.963	36.963
KG-8	287.740	297.363
9-12	72.970	75.575
Total	397.672	409.900

### Cost per ADM\*

Educational Funds \$9,804

### **State Aid Funding**

Total State Aid	\$811,203
Extraordinary Cost Fund**	\$0
Sparsity	\$0
Special Education	\$0
General Aid*	\$811,203

<sup>\*</sup> Includes special one-time allocation.

# 2018 Payable 2019 Taxable Valuations

Total	\$754,860,400
Other Non-Ag/Utilities	\$78,561,332
Owner Occupied	\$50,487,404
Agricultural	\$625,811,664

### **Ending Fund Balance**

General	\$1,149,963
Capital Outlay	\$1,069,632
Special Education	\$1,278,233
Pension	\$0
Impact Aid	\$0

# 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.785
Owner Occupied	\$3.994
Other Non-Ag/Utilities	\$8.265
Special Education	\$0.970
Capital Outlay	\$0.914
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of GF levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

<sup>\*\*</sup> Represents approved amount paid to district.

## **Revenue by Fund**

### **Other Fund Data**

	General	Capital Outlay	<b>Special Education</b>	Pension		Revenue	Expenditures
Local	\$2,212,044	\$728,330	\$734,358	\$0	Impact Aid	\$0	
County	\$18,683	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$903,483	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$109,447	\$0	\$0	\$0	Food Service	\$259,367	\$267,427
Total	\$3,243,656	\$728,330	\$734,358	\$0	Other Enterprise	\$13,381	\$6,963

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$1,759,533	\$134,772	\$485,153	\$0
PK Instruction	\$54,885	\$0	\$4,512	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,920	\$19,477	\$35,847	\$0
Administration Services	\$228,616	\$0	\$55,640	\$0
Fiscal Services	\$88,713	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$8,901	\$0	\$0
Operation/Maint. Services	\$403,425	\$297,273	\$0	\$0
Transportation Services	\$297,576	\$24,775	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$15,055	\$0	\$0	\$0
Non-Programmed	\$3,603	\$0	\$0	\$0
Debt Service	\$0	\$145,715	\$0	\$0
Co-Curricular	\$239,623	\$29,976	\$0	\$0
<b>Total Expenditures</b>	\$3,225,950	\$660,889	\$581,153	<b>\$0</b>

## **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,618,489	\$430,239	\$140,225	\$103,982	\$83,850	\$2,674
PK Instruction	\$40,267	\$12,924	\$5,059	\$1,147	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,499	\$25,572	\$40,804	\$29,414	\$0	\$954
Administration Services	\$198,159	\$59,923	\$16,924	\$2,183	\$0	\$7,068
Fiscal Services	\$59,984	\$18,232	\$8,935	\$1,056	\$0	\$507
Fac./Acquis./Const. Services	\$0	\$0	\$8,901	\$0	\$0	\$0
Operation/Maint. Services	\$96,710	\$26,846	\$272,505	\$21,764	\$282,873	\$0
Transportation Services	\$0	\$0	\$297,576	\$0	\$24,775	\$0
Other Support Services	\$78,728	\$33,493	\$4,452	\$142,940	\$0	\$7,815
Community Services	\$19,186	\$1,587	\$859	\$386	\$0	\$0
Non-Programmed	\$3,600	\$3	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$145,715
Co-Curricular	\$146,277	\$27,513	\$44,661	\$29,365	\$15,171	\$6,612
<b>Total Expenditures</b>	\$2,354,899	\$636,330	\$840,901	\$332,238	\$406,668	\$171,344

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.